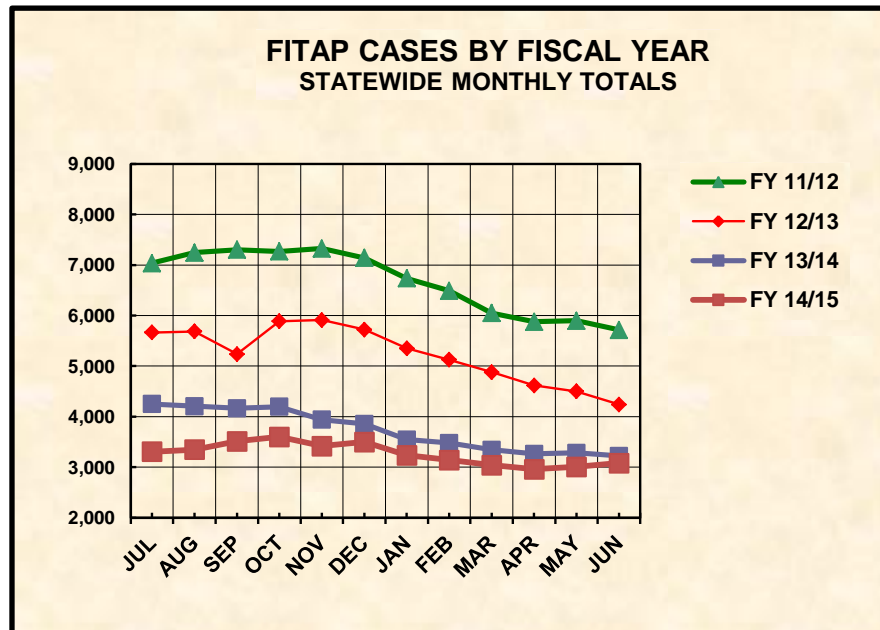


FITAP CASES BY FISCAL YEAR STATEWIDE MONTHLY TOTALS

MONTH	FY 09/10	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15
JUL	6,767	6,985	7,037	5,664	4,249	3,307
AUG	6,928	7,384	7,243	5,686	4,208	3,346
SEP	7,401	7,578	7,303	5,238	4,165	3,511
OCT	7,545	7,738	7,267	5,887	4,197	3,600
NOV	7,543	7,791	7,325	5,911	3,941	3,420
DEC	7,702	7,785	7,140	5,722	3,854	3,497
JAN	7,083	7,358	6,737	5,350	3,545	3,234
FEB	6,953	7,259	6,489	5,125	3,479	3,142
MAR	6,688	6,950	6,049	4,878	3,344	3,042
APR	6,565	6,940	5,877	4,615	3,263	2,960
MAY	6,738	6,963	5,898	4,500	3,281	3,006
JUN	6,877	7,195	5,716	4,238	3,223	3,080
Average	7,066	7,327	6,673	5,235	3,729	3,262
Total	84,790	87,926	80,081	62,814	44,749	39,145



FITAP RECIPIENTS BY FISCAL YEAR STATEWIDE MONTHLY TOTALS

MONTH	FY 09/10	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15
JULY	12,539	13,325	13,965	10,803	8,025	6,213
AUG	12,991	14,381	14,575	11,006	8,040	6,299
SEPT	14,252	14,905	14,880	9,872	7,973	6,785
OCT	14,702	15,441	14,735	11,556	8,066	7,038
NOV	14,622	15,512	15,031	11,711	7,488	6,547
DEC	15,135	15,582	14,640	11,291	7,259	6,837
JAN	13,451	14,394	13,553	10,306	6,549	6,076
FEB	12,973	14,034	12,783	9,806	6,347	5,932
MAR	12,193	13,250	11,492	9,152	5,947	5,519
APRIL	11,858	13,237	11,181	8,476	5,828	5,456
MAY	12,544	13,462	11,181	8,371	5,965	5,667
JUNE	12,945	14,215	10,857	7,867	5,933	5,911
Average	13,350	14,312	13,239	10,018	6,952	6,190
Actual	160,205	171,738	158,873	120,217	83,420	74,280

